2024 Annual Report: Malden Community Electricity

Public Access Attachment III.C

Public Access to Plan/Ongoing Program Information				
Location Description				
Municipal website	Municipal website community electricity page provides information on the program structure and operation and access to the program website. The community electricity page can be accessed in the "Residents - Household - Malden Community Electricity" dropdown on the homepage. Cityofmalden.org/966/Malden-Community-Electricity			
Program website	Program website provides information on the program structure and operation, product rates, access to the aggregation plan, and instructions to enroll, select a different product, and leave the program. The website also provides contact information for the program supplier and consultant. Maldencommunityelectricity.com/			
Announcement to local/ regional media	Municipality issued a <u>press release</u> with a link to the program access for renewed program pricing as a method to notify residents and businesses of the upcoming program launch and their options to participate.			
Social media accounts	Municipality issued social media posts with program pricing as a method to notify residents and businesses of the upcoming program launch and their options to participate.			
Physical Mailing	Municipality mailed letters with renewed program pricing as a method to notify residents and businesses of the upcoming program launch and their options to participate.			
Public Meeting	Municipality held public meetings on 4/24/2024 and 5/6/2024 to notify residents and businesses of the upcoming program launch, program pricing and participation details, and answer questions from the community.			

Organizational Structure Attachment IV.A

Organizational Structure					
Core Functions	Performing Entity				
Core i unctions	Municipality	Consultant	Supplier		
Liaisons/Representatives	s/Agents				
Municipal Representative/Agent before Department (iii)	Eric Rubin, erubin@cityofmalden.org, 781-397-7032	Good Energy, L.P.	Dynegy Energy Services (East) LLC		
Liaison with DOER		Х			
Liaison with Electric Distribution Companies		Х			
Plan Elements					
Procurement of Supply		Х			
Product Determination	X				
Other Funding/Costs	X				
Customer Enrollment			X		
Customer Notifications/Outreach/ Education	Х	X			
Ongoing Program Information	X	×			
Program Termination	Х				
Annual Reports		X			
Customer Service	Eric Rubin, erubin@cityofmalden.org, 781-397-7032	Rachel Ferdinand, Support MA@goodenerg y.com, (781) 236-3482	Customer Support, DESCustCare@Dynegy.c om, (866) 220-5696		

Equitable Treatment of Customer Classes Attachment IV.B.1.c

Equitable Treatment of Customer Classes					
Plan Element					
Procurement of supply (§ IV.B.2)	Product Rate Setting/Renewa ble Energy Content (§ IV.B.3)	Other Funding sources/Costs (§ IV.B.4)	Customer Enrollment (§ IV.B.5)	Customer Notifications (§ IV.B.6)	Ongoing Program Notification (§ IV.B.7)
	Х				

Procurement of Supply Attachment IV.B.2

Procurement of Supply			
Procurement Steps Timeline			
Issue RFQs/RFPs	February 27, 2024		
Negotiate ESA	Feb 27 - Mar 12, 2024		
Evaluate Bids and Execute ESA	Feb 27 - Mar 12, 2024		

Opt-Out Notification Attachment IV.B.6.a

Representative Opt-Out Notification								
		Municip	Municipal Aggregation Products			Basic Service		
Malden Basic Malden Malden 100 (Optional) Standard (Optional) (Default)		November 2023 through July 2024	Aug 2024 through October 2024					
Price (in \$/kWh)		\$0.13345/kWh	\$0.13758/kWh	\$0.14696/kWh	\$0.18213/kWh	\$0.16055/kWh		
Renewabl	e Energy C	ontent in 2024 (%	of total)					
Required		62%	62%	62%	62%	62%		
Voluntary	RPS Class I	0%	10%	38%	0%	0%		
Total		62%	72%	100%	62%	62%		
Supplier Name		Dynegy	Dynegy			National Grid		
Effective Dates June 2024 until December 2027		Nov. 1, 2023- Jul. 30, 2024	Aug. 1 - Oct. 31, 2024					

Notification of Product Change Attachment IV.B.6.b

There were no product changes for Malden Community Electricity in 2024.

Annual Product Information Attachment IV.B.7.b.i

Annual Product Information: June 2024 through December 2024								
		Malden Basic (Optional)		Malden Standard (Default)		Malden 100 (Optional)		
Rate Com	Rate Components (in \$/kWh)							
Supply and Renewable \$0.13245/kWh \$0.13658/kWh Energy Costs		h	\$0.14596/kWh					
Adders	Consultant Services	\$0.001/kWh		\$0.001/kWh	\$0.001/kWh			
Total		\$0.13345/kWh	า	\$0.13758/kWl	h	\$0.14696/kWl	١	
Renewabl	e Energy Con	tent (in % of tot	al)					
Required		62%		62%	62%		62%	
Voluntary	RPS Class I	0%		10%		38%		
TOTAL 62%		62%		72%		100%		
				_	_			
Participar	nts	Average #	Total kWh	Average #	Total kWh	Average #	Total kWh	
Residenti	al	187	580,696	10,773	31,781,522	102	364,452	
Low-Inco	me	26	89,318	1,476	4,895,766	0	0	
Small Con Industrial	nmercial &	22	100,744	1,554	7,181,690	2	12,166	
Large Commercial & Industrial		2	290,840	32	3,176,547	1	51,520	
TOTAL		236	1,061,598	13,835	47,035,525	105	428,138	
Supplier I	Name	Dynegy		Dynegy		Dynegy		
Effective Dates June 2024 2027		June 2024 un 2027	til December	June 2024 until December 2027		June 2024 until December 2027		

Annual Adder Information Attachment IV.B.7.b.ii

Annual Adder Information				
Type of Adder Revenue (in \$)				
Supply and Renewable Content	\$ 6,627,211			
Consultant Services	\$ 48,525			

Voluntary Annual Renewable Energy Content Information Attachment IV.B.7.b.iii

Voluntary Annual Renewable Energy Information				
Category of Renewable Energy MWh Mechanism				
RPS Class I	4,866	NEPOOL GIS		